

PROGRESS TREND OF RMDC

S.N.	FISCAL YEAR	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	OUTREACH												
1	No. of Districts Covered	14	19	34	35	39	39	40	47	51	52	58	67
2	No. of Partner Organizations	2	8	17	24	32	36	45	58	69	79	86	95
3	No. of Savers	65,319	77,311	165,328	179,514	211,142	279,935	368,814	503,497	667,846	801,677	1,010,936	1,202,351
4	No. of Borrowers	55,987	65,667	147,992	155,255	172,644	231,998	304,030	390,146	510,859	589,392	736,481	855,906
5	No. of MFI Staff Trained (Cum.)	231	1,740	3,223	4,243	5,469	6,915	8,023	10,140	10,814	11,835	13,680	15,408
6	No. of MFI Client Trained (Cum.)	-	46,479	82,838	124,800	165,138	209,644	281,291	364,378	384,419	424,258	470,874	525,120
	PERFORMANCE												
1	Paid up Capital (Rs.'000)	80,000	80,000	80,000	80,000	80,000	96,742	100,000	250,000	320,000	320,000	320,000	320,000
2	Networth (Rs.'000)	85,362	87,470	91,218	95,895	99,836	120,320	130,956	286,783	384,984	409,954	455,544	578,363
3	Cumulative Loan Disbursed (Rs.'000)	40,000	41,900	107,845	244,895	363,710	684,365	982,602	1,943,667	2,468,687	3,313,866	4,515,780	5,813,732
4	Cumulative Loan Recovered (Rs. '000)	-	26,667	50,571	123,989	230,243	358,530	481,748	808,623	1,214,263	1,813,775	2,593,582	3,572,833
5	Outstanding Loan (Rs.'000)	40,000	15,233	57,274	120,906	133,467	325,835	500,854	1,135,044	1,254,423	1,500,091	1,922,198	2,240,899
6	Annual Loan Disbursed (Rs.'000)	40,000	1,900	65,945	137,050	118,815	320,655	298,237	961,065	525,020	845,179	1,201,914	1,297,952
7	Annual Loan Recovered (Rs.'000)	-	26,667	23,904	73,418	106,254	128,287	123,218	326,875	405,640	599,512	779,807	979,251
8	Non Performing Assets	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
9	Repayment Rate	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
10	Operational Self-Sufficiency	173%	149%	161%	142%	139%	135%	159%	140%	231%	226%	262%	301%
11	Return on Equity	3.3%	2.4%	4.2%	5.6%	6.2%	6.2%	9.5%	7.2%	13.2%	8.7%	12.0%	15.2%
12	Return on Assets	2.5%	1.4%	1.5%	1.3%	1.1%	0.9%	1.2%	0.9%	1.9%	2.2%	2.9%	3.9%

PARTNER'S PROFILE

S.N.	FISCAL YEAR	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
1	No. of Savers	65,319	77,311	165,328	179,514	211,142	279,935	368,814	503,497	667,846	801,677	1,010,936	1,202,351
2	No. of Borrowers	55,987	65,667	147,992	155,255	172,644	231,998	304,030	390,146	510,859	589,392	736,481	855,906
3	Cumulative Loan Disbursed (Rs.'000)	932,882	1,547,188	4,647,275	6,299,357	8,255,336	10,968,287	14,500,970	19,635,804	27,533,540	38,448,255	58,047,282	80,867,512
4	Cumulative Loan Recovered (Rs.'000)	692,277	1,189,573	3,677,525	5,202,476	7,040,460	9,294,216	12,173,029	16,467,908	23,065,579	32,063,742	47,589,346	66,694,062
5	Loan Outstanding (Rs.'000)	240,605	357,615	969,750	1,096,881	1,214,876	1,674,071	2,327,941	3,167,896	4,467,961	6,384,513	10,457,935	14,173,449
6	Loan Overdue (Rs.'000)	627	7,139	21,446	37,547	41,947	53,022	66,706	150,374	152,008	174,539	202,205	176,023
7	Member Savings (Rs.'000)	75,266	107,166	247,163	339,453	404,493	545,494	765,082	1,064,086	1,680,530	2,528,000	3,959,000	5,795,416
PRINCIPLE INDICATORS OF PARTNERS													
1	Outstanding Loan per Borrower (Rs.)	4,298	5,446	6,553	7,065	7,037	7,216	7,657	8,120	8,746	10,832	14,200	16,560
2	Savings Balance per Saver (Rs.)	1,152	1,386	1,495	1,891	1,916	1,949	2,074	2,113	2,516	3,153	3,916	4,820
3	Borrowers/ Savers	86%	85%	90%	86%	82%	83%	82%	77%	76%	74%	73%	71%
4	Savings To Loan Outstanding	31%	30%	25%	31%	33%	33%	33%	34%	38%	40%	38%	41%
5	Arrear Rate	0.3%	2.0%	2.2%	3.4%	3.5%	3.2%	2.9%	4.7%	3.4%	2.7%	1.9%	1.2%

Cum.=Cumulative